

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	155,786	142,893	12,894	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	2,201,371	2,201,371	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	490	0	490	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,120	2,016	552	552	64.62%	17.69%	17.69%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	11,039	7,131	1,954	1,954	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	1,601	1,034	283	283	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	203	0	102	101	0.00%	50.25%	49.75%
12 Low Income Energy Assistance Payments	29,040	29,040	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	22,533	22,533	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	183,553	0	91,777	91,777	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	350,491	271,630	78,861	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	2,959,228	2,677,648	186,913	94,667	90.48%	6.32%	3.20%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	4,706	4,706	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	151,682	75,841	0	75,841	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	9,813	9,813	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,897	1,949	0	1,949	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,608	804	0	804	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	9,278	0	9,278	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	340,991	170,496	0	170,496	50.00%	0.00%	50.00%
33 Medicaid Expansion	13,822	6,911	6,911	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	615,796	350,519	16,189	249,089	56.92%	2.63%	40.45%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	80,433	53,712	6,613	20,108	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	13,225	9,919	0	3,306	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	925	740	185	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	18,292	9,146	4,573	4,573	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	3,457	2,593	864	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,026	770	0	257	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	17,526	17,526	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	8,351	4,176	0	4,175	50.01%	0.00%	49.99%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	220,879	114,935	0	105,944	52.04%	0.00%	47.96%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	7,257	7,257	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	2,962	2,592	0	370	87.51%	0.00%	12.49%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	417,942	224,766	54,443	138,733	53.78%	13.03%	33.19%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	3,992,966	3,252,932	257,545	482,489	81.47%	6.45%	12.08%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.